

CERTIFIED STAFFING FULL-TIME EQUIVALENT (FTE)

ADMINISTRATION AND CORE ACADEMICS	2017-18 Actual FTE	2018-19 Actual FTE	2019-20 Actual FTE	2020-21 Actual FTE	2021-22 Actual FTE	2022-23 Projected FTE
Administration						
Central Office	5.00	5.00	5.00	5.00	5.00	5.00
Joel	2.00	2.00	2.00	2.00	2.00	2.00
Pierson	1.00	1.00	0.00	0.00	0.00	0.00
Eliot	2.00	2.00	2.00	2.00	2.00	2.00
Morgan	2.00	2.00	2.00	2.00	2.00	2.00
Administration Totals	12.00	12.00	11.00	11.00	11.00	11.00
Elementary Classroom						
Joel	23.00	23.00	28.00	28.00	28.00	28.00
Pierson	13.00	11.00	0.00	0.00	0.00	0.00
Elementary Classroom Totals	36.00	34.00	28.00	28.00	28.00	28.00
English Language Arts						
Eliot	6.00	5.00	6.00	6.00	6.00	6.00
Morgan	7.20	7.20	7.40	7.00	7.00	7.00
English Language Arts Totals	13.20	12.20	13.40	13.00	13.00	13.00
Mathematics						
Eliot	6.00	5.00	6.00	6.00	6.00	6.00
Morgan	6.00	6.00	6.00	6.00	6.00	6.00
Mathematics Totals	12.00	11.00	12.00	12.00	12.00	12.00
Science						
Eliot	6.00	5.00	6.00	6.00	6.00	6.00
Morgan	6.00	6.00	6.00	6.00	6.00	6.00
Science Totals	12.00	11.00	12.00	12.00	12.00	12.00
Social Studies						
Eliot	6.00	5.00	6.00	6.00	6.00	6.00
Morgan	6.00	6.00	6.00	6.00	6.00	6.00
Social Studies Totals	12.00	11.00	12.00	12.00	12.00	12.00

Please note: certified staff whose positions are supported by grant funding are not included in these FTE calculations

CERTIFIED STAFFING FULL-TIME EQUIVALENT (FTE)

RELATED ARTS	2017-18 Actual FTE	2018-19 Actual FTE	2019-20 Actual FTE	2020-21 Actual FTE	2021-22 Actual FTE	2022-23 Projected FTE
World Language						
Joel	1.80	1.80	1.60	1.60	1.60	1.60
Pierson	0.80	0.60	0.00	0.00	0.00	0.00
Eliot	3.20	3.20	4.00	3.80	3.80	3.80
Morgan	4.20	4.40	4.40	4.60	4.60	4.60
World Language Totals	10.00	10.00	10.00	10.00	10.00	10.00
Art						
Joel	1.00	1.00	1.20	1.00	1.20	1.20
Pierson	0.80	0.60	0.00	0.00	0.00	0.00
Eliot	1.00	1.00	1.40	1.60	1.60	1.60
Morgan	0.80	1.00	1.00	1.00	1.00	1.00
Art Totals	3.60	3.60	3.60	3.60	3.80	3.80
Music						
Joel	1.53	1.40	2.00	2.00	2.00	2.00
Pierson	1.40	1.00	0.00	0.00	0.00	0.00
Eliot	2.00	2.00	2.60	2.60	2.60	2.60
Morgan	1.60	1.60	1.40	1.40	1.40	1.40
Music Totals	6.53	6.00	6.00	6.00	6.00	6.00
Physical Education & Health						
Joel	2.00	2.00	2.00	2.00	2.00	2.00
Pierson	0.60	0.60	0.00	0.00	0.00	0.00
Eliot	3.00	3.00	3.00	3.00	3.00	3.00
Morgan	2.40	2.40	3.00	3.00	3.00	3.00
Physical Education & Health Totals	8.00	8.00	8.00	8.00	8.00	8.00
Library/Media						
Joel	1.00	1.00	1.00	1.00	1.00	1.00
Pierson	1.00	1.00	0.00	0.00	0.00	0.00
Eliot	1.00	1.00	2.00	2.00	2.00	2.00
Morgan	1.00	1.00	1.00	1.00	1.00	1.00
Librarian Totals	4.00	4.00	4.00	4.00	4.00	4.00

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CERTIFIED STAFFING FULL-TIME EQUIVALENT (FTE)

ELECTIVES AND INTERVENTION SUPPORT	2017-18 Actual FTE	2018-19 Actual FTE	2019-20 Actual FTE	2020-21 Actual FTE	2021-22 Actual FTE	2022-23 Projected FTE
Technology & Engineering						
Eliot	2.00	2.00	2.00	2.00	2.00	2.00
Morgan	3.00	3.00	3.00	3.00	3.00	3.00
Technology & Engineering Totals	5.00	5.00	5.00	5.00	5.00	5.00
Family/Consumer Sciences						
Eliot	1.00	1.00	0.00	0.00	0.00	0.00
Morgan	1.00	1.00	1.00	1.00	1.00	1.00
Family/Consumer Sciences Totals	2.00	2.00	1.00	1.00	1.00	1.00
Business						
Morgan	1.00	1.00	1.00	1.00	1.00	1.00
Business Totals	1.00	1.00	1.00	1.00	1.00	1.00
TESOL						
Joel	1.00	1.00	1.00	1.00	1.50	1.50
Pierson	0.50	1.00	0.00	0.00	0.00	0.00
Eliot	0.50	0.50	1.00	1.00	1.00	1.00
Morgan	1.00	0.50	1.00	1.00	0.50	0.50
TESOL Totals	3.00	3.00	3.00	3.00	3.00	3.00
Remedial Language Arts						
Joel	3.00	3.00	2.50	2.50	2.50	2.50
Pierson	1.00	1.00	0.00	0.00	0.00	0.00
Eliot	1.00	1.00	1.50	1.50	1.50	1.50
Morgan	1.00	1.00	1.00	1.00	1.00	1.00
Remedial Language Arts Totals	6.00	6.00	5.00	5.00	5.00	5.00
Remedial Mathematics						
Joel	0.50	0.50	0.50	0.50	0.50	0.50
Pierson	0.50	0.50	0.00	0.00	0.00	0.00
Eliot	1.00	1.00	1.50	1.50	1.50	1.50
Morgan	0.00	0.00	0.00	0.00	0.00	0.00
Remedial Mathematics Totals	2.00	2.00	2.00	2.00	2.00	2.00

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CERTIFIED STAFFING FULL-TIME EQUIVALENT (FTE)

STUDENT SUPPORT SERVICES	2017-18 Actual FTE	2018-19 Actual FTE	2019-20 Actual FTE	2020-21 Actual FTE	2021-22 Actual FTE	2022-23 Projected FTE
Guidance Counselors						
Eliot	2.00	2.00	2.00	2.00	2.00	2.00
Morgan	4.00	4.00	4.00	4.00	4.00	4.00
Guidance Counselors Totals	6.00	6.00	6.00	6.00	6.00	6.00
Athletics/Leadership						
Eliot/Morgan	0.50	0.50	1.00	1.00	1.00	1.00
Athletics/Leadership Totals	0.50	0.50	1.00	1.00	1.00	1.00
Special Education Classroom						
Joel	7.00	7.54	7.54	8.00	8.00	8.00
Pierson	4.00	3.00	0.00	0.00	0.00	0.00
Eliot	8.00	9.00	12.00	10.00	10.00	10.00
Morgan	8.40	8.40	8.40	10.40	10.40	10.40
Special Education Classroom Totals	27.40	27.94	27.94	28.40	28.40	28.40
Social Workers						
Joel	0.00	0.00	0.00	0.00	0.00	0.00
Pierson	0.00	0.00	0.00	0.00	0.00	0.00
Eliot	1.00	1.00	1.00	1.00	1.00	1.00
Morgan	0.00	0.00	1.00	1.00	1.00	1.00
Social Workers Totals	1.00	1.00	2.00	2.00	2.00	2.00
School Psychologists						
Joel	1.10	1.10	1.00	1.00	1.00	1.00
Pierson	1.00	1.00	0.00	0.00	0.00	0.00
Eliot	1.00	1.00	1.50	1.50	1.50	1.50
Morgan	0.00	0.00	0.50	0.50	0.50	0.50
School Psychologists Totals	3.10	3.10	3.00	3.00	3.00	3.00
Speech & Language Pathologists						
Joel	2.00	2.00	2.40	2.40	2.40	2.40
Pierson	1.00	1.00	0.00	0.00	0.00	0.00
Eliot	1.20	1.20	1.20	1.20	1.20	1.20
Morgan	0.40	0.40	1.00	1.00	1.00	1.00
Speech & Language Pathologists Totals	4.60	4.60	4.60	4.60	4.60	4.60
TOTAL CERTIFIED FTE	190.93	184.94	181.54	181.60	181.80	181.80

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